

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2017 Actuals (14503)</b>	<b>FY2018 Conference Committee (14319)</b>	<b>FY2018 Management Plan (14331)</b>	<b>FY2019 Governor (14641)</b>	<b>FY2019 Governor Amended (14824)</b>	<b>FY2019 Governor vs FY2019 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	6,405.0	5,410.7	6,453.5	6,453.5	7,330.2	7,330.2	0.0	0.0%
Homeland Security & Emerg Mgt	9,616.5	8,790.4	9,498.3	9,498.3	9,517.9	9,517.9	0.0	0.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	486.9	489.2	489.2	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	13,790.5	9,751.2	12,718.7	12,718.7	11,628.0	11,628.0	0.0	0.0%
Air Guard Facilities Maint.	6,268.5	5,079.6	5,943.8	5,943.8	6,829.6	6,829.6	0.0	0.0%
Alaska Military Youth Academy	10,454.1	8,786.5	8,735.8	8,735.8	8,758.4	8,758.4	0.0	0.0%
Veterans' Services	1,797.5	2,038.9	2,054.0	2,053.9	2,155.4	2,155.4	0.0	0.0%
State Active Duty	325.0	181.6	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>49,584.3</b>	<b>40,825.8</b>	<b>46,518.3</b>	<b>46,518.2</b>	<b>46,844.5</b>	<b>46,844.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Retirement Benefits	627.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	4,062.6	2,395.9	4,121.2	4,121.2	4,121.2	4,121.2	0.0	0.0%

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Alaska Aerospace Corporation								
AAC Facilities Maintenance	6,062.9	10,854.3	6,925.4	6,925.4	6,925.4	6,925.4	0.0	0.0%
RDU Total:	10,125.5	13,250.2	11,046.6	11,046.6	11,046.6	11,046.6	0.0	0.0%
Unrestricted General (UGF):	24,816.9	15,873.9	16,349.4	16,349.4	16,964.5	16,964.5	0.0	0.0%
Designated General (DGF):	28.4	0.0	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	12,105.6	7,072.1	10,192.0	10,191.9	10,206.7	10,206.7	0.0	0.0%
Federal:	23,386.2	31,130.0	30,995.1	30,995.1	30,691.5	30,691.5	0.0	0.0%
Total Funds:	60,337.1	54,076.0	57,564.9	57,564.8	57,891.1	57,891.1	0.0	0.0%
Permanent Full Time:	333	270	269	274	277	277	0	0.0%
Permanent Part Time:	2	2	2	2	2	2	0	0.0%
Non Permanent:	1	1	1	0	0	0	0	0.0%
Total Positions:	336	273	272	276	279	279	0	0.0%